

**Table 1: Payments and Outstanding commitments in 2014 for Supplies<sup>1</sup>**

(Excluding visiting research teams and collaborations)

|                  | Commitments per activity code (rounded kCHF) |                                 |                                 |                                 |                                |                                |                               |                                 |                                |                                   | Industrial<br>return <sup>2</sup><br>2014 | Return<br>Coefficient<br>2010-2013 <sup>3</sup> |
|------------------|----------------------------------------------|---------------------------------|---------------------------------|---------------------------------|--------------------------------|--------------------------------|-------------------------------|---------------------------------|--------------------------------|-----------------------------------|-------------------------------------------|-------------------------------------------------|
|                  | 1                                            | 2                               | 3                               | 4                               | 5                              | 6                              | 7                             | 8                               | 9                              | Total                             |                                           |                                                 |
| Austria          | 83                                           | 421                             | 208                             | 175                             | 601                            | 367                            | 301                           | 808                             | 16                             | 2 980                             | 0.41                                      | 0.55                                            |
| Belgium          | 597                                          | 217                             | 506                             | 46                              | 1 287                          | 97                             | 105                           | 723                             | 889                            | 4 467                             | 0.49                                      | 0.34                                            |
| Bulgaria         |                                              | 15                              | 248                             | 590                             | 166                            |                                |                               | 22                              | 38                             | 1 079                             | 1.18                                      | 0.75                                            |
| Switzerland      | 8 520                                        | 3 404                           | 1 633                           | 2 621                           | 3 235                          | 3 419                          | 114                           | 14 667                          | 6 781                          | 44 395                            | 3.73                                      | 4.50                                            |
| Czech Republic   | 5                                            | 132                             | 292                             | 870                             | 50                             | 50                             | 55                            | 546                             | 12                             | 2 011                             | 0.60                                      | 0.90                                            |
| Germany          | 2 705                                        | 4 845                           | 5 797                           | 5 788                           | 4 016                          | 4 284                          | 295                           | 9 331                           | 1 784                          | 38 845                            | 0.59                                      | 0.62                                            |
| Denmark          | 62                                           | 841                             | 716                             | 48                              | 1 286                          | 29                             |                               | 131                             | 39                             | 3 151                             | 0.55                                      | 0.28                                            |
| Spain            | 12 050                                       | 1 680                           | 610                             | 3 192                           | 1 946                          | 622                            | 25                            | 3 093                           | 1 625                          | 24 844                            | 0.92                                      | 0.47                                            |
| Finland          | 86                                           | 94                              | 252                             | 14                              | 629                            | 24                             | 87                            | 301                             | 121                            | 1 607                             | 0.35                                      | 0.45                                            |
| France           | 10 938                                       | 35 220                          | 8 338                           | 1 262                           | 3 330                          | 2 631                          | 378                           | 11 221                          | 5 440                          | 78 758                            | 1.57                                      | 1.88                                            |
| United Kingdom   | 952                                          | 2 484                           | 3 837                           | 7 285                           | 1 180                          | 634                            | 151                           | 1 897                           | 1 728                          | 20 147                            | 0.44                                      | 0.35                                            |
| Greece           | 66                                           | 97                              | 210                             | 6                               | 277                            |                                |                               | 307                             | 67                             | 1 030                             | 0.19                                      | 0.36                                            |
| Hungary          | 3                                            | 1 230                           | 751                             | 6                               | 83                             | 1                              |                               | 17                              | 1 424                          | 3 515                             | 1.66                                      | 1.31                                            |
| Israel           | 6                                            | 40                              | 696                             | 112                             | 4                              |                                | 15                            | 150                             | 108                            | 1 131                             | 0.29                                      | 0.65                                            |
| Italy            | 17 097                                       | 3 507                           | 2 905                           | 6 472                           | 3 883                          | 3 635                          | 27                            | 2 256                           | 376                            | 40 158                            | 1.07                                      | 0.81                                            |
| Netherlands      | 51                                           | 938                             | 565                             | 1 976                           | 276                            | 517                            | 17                            | 3 628                           | 229                            | 8 198                             | 0.55                                      | 0.43                                            |
| Norway           | 3                                            | 209                             | 339                             | 103                             | 598                            | 47                             | 49                            | 507                             | 11                             | 1 866                             | 0.22                                      | 0.18                                            |
| Poland           | 172                                          | 511                             | 758                             | 2 274                           | 1 220                          | 306                            |                               | 963                             | 653                            | 6 857                             | 0.79                                      | 0.69                                            |
| Portugal         |                                              | 1 480                           | 17                              |                                 | 46                             |                                | 13                            | 281                             | 45                             | 1 882                             | 0.48                                      | 1.19                                            |
| Romania          | 5                                            | 9                               | 5                               |                                 | 507                            | 10                             |                               | 79                              | 53                             | 668                               | 0.29                                      | 0.38                                            |
| Serbia           |                                              |                                 |                                 |                                 | 199                            |                                |                               | 23                              | 15                             | 236                               | 0.80                                      | 0.42                                            |
| Sweden           | 213                                          | 486                             | 1 992                           | 183                             | 423                            | 510                            |                               | 766                             | 9                              | 4 582                             | 0.54                                      | 0.40                                            |
| Slovakia         |                                              | 16                              | 134                             | 2                               | 57                             | 3                              | 252                           | 131                             | 35                             | 631                               | 0.39                                      | 0.30                                            |
| <b>Sub-Total</b> | <b>53 616</b><br><i>18.30 %</i>              | <b>57 877</b><br><i>19.75 %</i> | <b>30 811</b><br><i>10.51 %</i> | <b>33 024</b><br><i>11.27 %</i> | <b>25 295</b><br><i>8.63 %</i> | <b>17 187</b><br><i>5.87 %</i> | <b>1 885</b><br><i>0.64 %</i> | <b>51 848</b><br><i>17.69 %</i> | <b>21 497</b><br><i>7.34 %</i> | <b>293 039</b><br><i>100.00 %</i> |                                           |                                                 |
| USA              | 63                                           | 836                             | 8 118                           | 5 157                           | 324                            | 2 580                          | 157                           | 3 270                           | 1 029                          | 21 534                            |                                           |                                                 |
| Other States     | 97                                           | 735                             | 3 472                           | 3 482                           | 288                            | 412                            | 319                           | 3 539                           | 2 326                          | 14 670                            |                                           |                                                 |
| <b>Sub-Total</b> | <b>160</b>                                   | <b>1 571</b>                    | <b>11 590</b>                   | <b>8 639</b>                    | <b>611</b>                     | <b>2 992</b>                   | <b>477</b>                    | <b>6 808</b>                    | <b>3 356</b>                   | <b>36 204</b>                     | 11.00%                                    |                                                 |
| <b>Total</b>     | <b>53 775</b>                                | <b>59 448</b>                   | <b>42 401</b>                   | <b>41 663</b>                   | <b>25 906</b>                  | <b>20 179</b>                  | <b>2 362</b>                  | <b>58 656</b>                   | <b>24 853</b>                  | <b>329 243</b>                    |                                           |                                                 |

**Activity Codes key:**

- |                                                    |                                                                        |                                                                                                                         |
|----------------------------------------------------|------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------|
| 1 Civil engineering and buildings                  | 4 Computer systems and communication, including rental and maintenance | 7 Particle detectors                                                                                                    |
| 2 Electrical engineering and energy                | 5 Mechanical structures - Supplies & manufacturing techniques          | 8 Miscellaneous (insurances, photo equipment, gases, vehicles, petrol, tools, furniture, office supplies, publications) |
| 3 Electronics (including radiofrequency equipment) | 6 Vacuum and low-temperature technology                                | 9 Design studies - Miscellaneous supplies                                                                               |

<sup>1</sup> Including commitments carried forward from previous years and excluding commitments for future years.

<sup>2</sup> Ratio between the percentage of expenditure in an individual Member State for the above-mentioned period and that Member State's percentage contribution to the Budget (TARGET for 2014: 0.91).  
Additional special contributions from France (excluding in-kind) and Switzerland were included in the calculation. Excluding individual purchase orders < 1'000 CHF from 1 July 2013

<sup>3</sup> See Table V of document CERN/FC/5806/RA